

**GOVERNMENT OF TELANGANA
ABSTRACT**

Budget Estimates 2015-16 - Budget Release Order for an amount of Rs.24,07,000/- (Rupees twenty four lakhs and seven thousands only) to the **Director of Public Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 620

Dated: 16/09/2015

Read:-

G.O.Rt.No.2842, Finance (EBS.V) Department, dated 02.09.2015

O R D E R:

In pursuance of the Orders issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue administrative sanction to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.24,07,000/- (Rupees twenty four lakhs and seven thousands only) from the B.E. provision 2015-16 (Plan) towards 2nd installment under the following schemes:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Epidemic Control Scheme

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

1	2210-06-101-11-41-110-111	V	6,80	..	..	6,80	1,70	1,70	3,40
2	2210-06-101-11-41-130-132	V	4,60	..	..	4,60	1,15	1,15	2,30
3	2210-06-101-11-41-260-000	V	33,42	..	..	33,42	8,35	8,35	16,72

Scheme Name: Head Quarters Office

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

4	2210-06-001-11-01-130-132	V	2,00	2,00	50	50	1,00
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Scheme Name: National Leprosy Eradication Programme

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

5	2210-06-101-11-05-110-111	V	5,00	..	..	5,00	1,25	1,25	2,50
6	2210-06-101-11-05-110-114	V	82	..	..	82	20	20	42
7	2210-06-101-11-05-130-131	V	2,55	..	..	2,55	63	63	1,29
8	2210-06-101-11-05-130-132	V	2,29	..	..	2,29	57	57	1,15
9	2210-06-101-11-05-230-000	V	18,54	..	..	18,54	4,63	4,63	9,28
10	2210-06-101-11-05-240-000	V	11,35	..	..	11,35	2,83	2,83	5,69
11	2210-06-101-11-05-250-000	V	1,81	..	..	1,81	45	45	91

Scheme Name: National Programme for Control of Blindness

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

12	2210-06-101-11-37-110-111	V	2,10	2,10	52	52	1,06
13	2210-06-101-11-37-130-131	V	41	41	10	10	21

(P.T.O.)

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14	2210-06-101-11-37-130-132	V	2,77	2,77	69	69	1,39
15	2210-06-101-11-37-240-000	V	2,00	2,00	50	50	1,00
	Total		96,46	..	..	96,46	24,07	24,07	48,32

2. The Director of Public Health and Family Welfare shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER